

**QUARTERLY CAPITAL PROJECTS STATUS REPORT**

Reporting Agency: University of Kentucky

Report Quarter: 2011-2 (April)

Print Date: 04/20/2012

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
<b>Postsecondary Education Cabinet/University of Kentucky</b>						
Acquire Land	Fayette	2010-2012	Awaiting Initiation by Agency			
Basketball Practice Facility See Memorial Coliseum Expansion (combined auth)	Fayette	2004-2006	Combined Authorities			
* Biological/Pharmaceutical Complex (combined auth) Authorizations for the following 5 projects were combined: Biological/Pharmaceutical Complex, Construct Biological/Pharmaceutical Complex - Ph II, Replace Cooling Plant Chillers, Improve Central Heating Plant, and Expand Plant Capacity Infrastructure.	Fayette	2004-2006	Complete/Not Closed Out	100	12/31/09	12/02/09
Building Connectors II See Biomedical Sciences Research Building (combined auth)	Fayette	2000-2002	Combined Authorities			
Construct Baseball Stadium and Clubhouse	Fayette	2008-2010	Awaiting Initiation by Agency			
* Construct Biological/Pharmaceutical Complex - Ph II See Biological/Pharmaceutical Complex (combined auth)	Fayette	2006-2008	Combined Authorities			
Construct Building Elevator Systems	Fayette	2010-2012	Awaiting Initiation by Agency			
Construct Child Care Facility	Fayette	2010-2012	Awaiting Initiation by Agency			
Construct Children's Garden (Arboretum)	Fayette	CPBOC-8/01/09	In Construction	95	05/20/11	
Construct Data Center	Fayette	2010-2012	Awaiting Initiation by Agency			
Construct Equine Campus (#1) Comments: This project is done as 2 sub-projects: 2305.1 Mare Reproductive Biology Program - Construction 100% complete 2305.2 Stallion Research Facility - Bidding	Fayette	2008-2010	Bidding			
Construct Equine Campus (#2)	Fayette	2010-2012	Awaiting Initiation by Agency			
Construct Facilities Storage Building	Fayette	2010-2012	Awaiting Initiation by Agency			
Construct Gatton Building Complex	Fayette	2010-2012	Awaiting Initiation by Agency			
Construct Horticultural Research and Education	Fayette	2004-2006	Complete/Closed Out	100	07/04/07	06/01/07
Construct Library Depository Facility	Fayette	2010-2012	Awaiting Initiation by Agency			
Construct Patient Care Facility - Hospital (combined auth) Authorizations for the following 4 projects were combined: Design Patient Bed Tower - Hospital (2002-04), Construct Bed Tower - Hospital (2004-06), Construct Patient Care Facility, Ph II-Hospital (2006-08), and Purchase Furniture and Equipment-Patient Care Facility (2006-08).  See the following subprojects: Construct Patient Care Facility - Huguelet Dr Extension, Construct Patient Care Facility - Parking Garage, Construct Patient Care Facility - Cooling Plant #1, Construct Patient Care Facility - Central Utilities Plant Expansion, Construct Patient Care Facility - Building	Fayette	2002-2004	Multiple Subprojects			

# QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky

Report Quarter: 2011-2 (April)

Print Date: 04/20/2012

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
Construct Patient Care Facility - Hospital (subproject 1 - Huguelet Drive Extension)	Fayette	2002-2004	Complete/Not Closed Out	100	12/11/06	11/21/06
Construct Patient Care Facility - Hospital (subproject 2 - Parking Garage)	Fayette	2002-2004	Complete/Not Closed Out	100	03/29/08	07/08/08
Construct Patient Care Facility - Hospital (subproject 3 - Cooling Plant #1)	Fayette	2002-2004	Complete/Not Closed Out	100	07/31/07	07/31/07
Construct Patient Care Facility - Hospital (subproject 4 - Central Utilities Plant Expansion)	Fayette	2002-2004	Complete/Not Closed Out	100	10/23/08	01/30/09
Construct Patient Care Facility - Hospital (subproject 5 - Building)	Fayette	2002-2004	In Construction	98	04/20/11	
Construct Patient Care Facility - Hospital (subproject 6 - Pavilion A, OR Suites and Support)	Fayette	2002-2004	In Construction	32	10/28/11	
Construct Patient Care Facility II - Hospital	Fayette	2006-2008	Combined Authorities			
Construct Physicians Services Facilities - Hospital	Fayette	2010-2012	Awaiting Initiation by Agency			
Construct Second New Housing	Fayette	2010-2012	A/E Selection			
Construct Student Athlete Residence Hall	Fayette	2010-2012	Awaiting Initiation by Agency			
Construct Student Health Facility	Fayette	2004-2006	Complete/Not Closed Out	100	04/29/08	05/15/08
Construct the Center for Applied Energy Research Laboratory #2 (CAER)	Fayette	CPBOC-3/01/10	Construction/Multiple Bid Packs			
Construct/Renovate Imaging Services - Kentucky Clinic	Fayette	2010-2012	Awaiting Initiation by Agency			
Construct/Renovate Lab Facilities	Fayette	2010-2012	Awaiting Initiation by Agency			
Convert Hunt Morgan Space to Class Lab	Fayette	2008-2010	Complete/Closed Out	100	10/27/09	10/27/09
Convert Taylor Education Space to Offices and Classrooms	Fayette	2010-2012	Awaiting Initiation by Agency			
Cooling #3 to Limestone Street Chiller Water Piping See Aging/Allied Health Bldg, Ph II (combined auth)	Fayette	1998-2000	Combined Authorities			
Design Patient Bed Tower See Construct Patient Care Facility - Hospital	Fayette	2002-2004	Combined Authorities			
Design Student Center Expansion/Renovation	Fayette	2010-2012	Awaiting Initiation by Agency			
Equine Isolation Facility	Fayette	CPBOC-6/01/07	Complete/Not Closed Out	100	05/01/08	08/01/08
* Expand & Upgrade Livestock Disease Diag. Center (combined auth)	Fayette	2004-2006	In Construction	98	06/01/11	
Authorizations for the following rojects have been combined: Expand & Upgrade Lvestock Disease Diag. Center (2004-06) and Expand & Upgrade Livestock Disease Diagnostic Lab Ph II (2008-10).						
Expand and Renovate CAER Laboratories	Fayette	2010-2012	Awaiting Initiation by Agency			
Expand and Renovate West Kentucky Robinson Station	Caldwell	2010-2012	Awaiting Initiation by Agency			

**QUARTERLY CAPITAL PROJECTS STATUS REPORT****Reporting Agency:** University of Kentucky**Report Quarter:** 2011-2 (April)**Print Date:** 04/20/2012

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
Expand Boone Tennis Center	Fayette	2010-2012	Awaiting Initiation by Agency			
Expand Coldstream Research Campus (#1)	Fayette	2008-2010	Complete/In Warranty	100	06/15/10	06/15/10
Expand Coldstream Research Campus (#2)	Fayette	2010-2012	Awaiting Initiation by Agency			
Expand CRMS and Raymond Civil Engineering Building	Fayette	2010-2012	Awaiting Initiation by Agency			
Expand Patient Care Facility - Hospital Phase 4	Fayette	2010-2012	Awaiting Initiation by Agency			
Expand Pence Hall	Fayette	2010-2012	Awaiting Initiation by Agency			
Expand Plant Capacity Infrastructure - Design See Biological/Pharmaceutical Complex (combined auth)	Fayette	2006-2008	Combined Authorities			
Expand/Renovate Ambulatory Care Facility - Hospital	Fayette	2010-2012	Awaiting Initiation by Agency			
Expand/Renovate Sturgill Development Building	Fayette	2010-2012	Awaiting Initiation by Agency			
Fit-Up CAER CTL Mini-Refinery Building	Fayette	2010-2012	Awaiting Initiation by Agency			
Fit-Up Pharmacy Building Lab Space	Fayette	2010-2012	Awaiting Initiation by Agency			
Implement Land Use Plan - Hospital	Fayette	2010-2012	Awaiting Initiation by Agency			
Improve Life Safety Project Pool 1	Fayette	2008-2010	Awaiting Initiation by Agency			
Lease-Purchase Construct Good Samaritan Medical Office	Fayette	2010-2012	Awaiting Initiation by Agency			
Lease-Purchase Digital Village Building 2	Fayette	2008-2010	Complete/In Warranty	100	01/26/11	01/26/11
Lease-Purchase New Housing	Fayette	2010-2012	Awaiting Initiation by Agency			
Lease-Purchase Off Campus Office Building	Fayette	2010-2012	Awaiting Initiation by Agency			
Lease-Purchase Office Tower	Fayette	2010-2012	Awaiting Initiation by Agency			
Lease-Purchase Parking Structure 9	Fayette	2010-2012	Awaiting Initiation by Agency			
Lease-Purchase Soccer/Softball Facilities	Fayette	2010-2012	Awaiting Initiation by Agency			
Lease-Purchase Track and Field Facility	Fayette	2010-2012	Awaiting Initiation by Agency			
Lease-Purchase Upgrade Enterprise Information Systems	Fayette	2010-2012	Awaiting Initiation by Agency			
Lease-Purchase/Construct Hospital Dining Facilities and Equipment	Fayette	2010-2012	Awaiting Initiation by Agency			
Lease-purchase/construct retail space	Fayette	2010-2012	Awaiting Initiation by Agency			
Lease-Purchase/Renovate Central Computing Facility	Fayette	2010-2012	Awaiting Initiation by Agency			
Purchase Furniture and Equipment - Patient Care Facility See Construct Patient Care Facility - Hospital	Fayette	2006-2008	Combined Authorities			
Purchase Pollution Controls	Fayette	2010-2012	Awaiting Initiation by Agency			
Relocate and Expand Dentistry Faculty Practice	Fayette	2010-2012	Awaiting Initiation by Agency			

**QUARTERLY CAPITAL PROJECTS STATUS REPORT****Reporting Agency:** University of Kentucky**Report Quarter:** 2011-2 (April)**Print Date:** 04/20/2012

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
Relocate Greenhouses	Fayette	2010-2012	Awaiting Initiation by Agency			
Renovate Chemistry/Physics Building	Fayette	2010-2012	Awaiting Initiation by Agency			
* Renovate 4-H Camps Comments: Multiple sub-projects in multiple locations	Multi	2008-2010	In Construction	60	05/31/11	
Renovate and Upgrade Commonwealth Stadium	Fayette	Other	Awaiting Initiation by Agency			
Renovate Central Computing Facility	Fayette	2008-2010	Complete/In Warranty	100	06/10/10	06/10/10
Renovate Central DLAR Facility	Fayette	2010-2012	Awaiting Initiation by Agency			
Renovate Dentistry Class Lab	Fayette	2010-2012	Awaiting Initiation by Agency			
Renovate Dentistry Clinic in Kentucky Clinic	Fayette	2010-2012	Awaiting Initiation by Agency			
Renovate Diagnostic Treatment Services - Hospital	Fayette	2010-2012	Awaiting Initiation by Agency			
Renovate Erikson Hall	Fayette	2010-2012	Awaiting Initiation by Agency			
Renovate Fourth Floor Sanders-Brown Center on Aging project	Fayette	CPBOC-3/01/10	Design/Phase C			
Renovate King Library South - 1962 Section (combined auth)	Fayette	2006-2008	Complete/Closed Out	100	11/09/08	12/19/08
Authorizations for the following 2 projects were combined: Renovate King Library South - 1962 Section and Replace Three Elevators King South.						
Renovate King Library South - 1962 Section Phase II	Fayette	2010-2012	Awaiting Initiation by Agency			
Renovate Koinonia House	Fayette	2008-2010	Complete/Closed Out	100	11/29/09	01/06/10
Renovate Memorial Coliseum Seating Area	Fayette	2010-2012	Awaiting Initiation by Agency			
Renovate Memorial Hall	Fayette	2010-2012	Awaiting Initiation by Agency			
Renovate Mineral Industries Building	Fayette	2010-2012	Awaiting Initiation by Agency			
Renovate Nursing Building (#2)	Fayette	2010-2012	Design/Phase B			
Renovate Nursing Building (#1)	Fayette	2008-2010	Complete/In Warranty	100	12/03/10	12/03/10
Renovate Nursing Units - Hospital	Fayette	2010-2012	Awaiting Initiation by Agency			
Renovate Old Northside Library Building	Fayette	2010-2012	Awaiting Initiation by Agency			
Renovate Old Pharmacy Building for Biology	Fayette	2010-2012	Design/Phase C			
Renovate Parking Structure 3 - Hospital (#1)	Fayette	2008-2010	Complete/In Warranty	100	10/08/10	10/08/10
Renovate Parking Structure 3 - Hospital (#2)	Fayette	2010-2012	Awaiting Initiation by Agency			
Renovate Reynolds Building Phase I	Fayette	2010-2012	Awaiting Initiation by Agency			
Renovate Samaritan Clinical Facility (subproject: Other Critical Repairs)	Fayette	Other	Complete/In Warranty	100	05/10/10	05/10/10

# QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky

Report Quarter: 2011-2 (April)

Print Date: 04/20/2012

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
Renovate Samaritan Clinical Facility (subproject: Relocate Endoscopy)	Fayette	Other	Cancelled			
Renovate Samaritan Clinical Facility (subproject: Replace Emergency Generators & Fire Pump)	Fayette	Other	Complete/In Warranty	100	07/01/10	07/01/10
Renovate Schmidt Vocal Arts Center Comments: This project is being completed as a new capital project with private funds and restricted funds. See new project for status updates.	Fayette	2010-2012	Awaiting Initiation by Agency			
Renovate Schmidt Vocal Arts Center (new project)	Fayette	CPBOC-3/01/11	A/E Selection			
Renovate Sections of Funkhouser Building Phase I	Fayette	2010-2012	Awaiting Initiation by Agency			
Renovate Sloan Building Phase I	Fayette	2010-2012	Awaiting Initiation by Agency			
Renovate Space in McVey Hall	Fayette	2010-2012	Awaiting Initiation by Agency			
Renovate the Nutter Training Center Football Meeting Rooms	Fayette	CPBOC-11/01/09	Complete/Not Closed Out	100	03/16/10	03/16/10
Renovate Third Floor Little Library (#1)	Fayette	2008-2010	Complete/In Warranty	100	01/07/11	01/07/11
Renovate Third Floor Little Library (#2)	Fayette	2010-2012	Awaiting Initiation by Agency			
Renovate track and field facility	Fayette	CPBOC-9/01/10	Design/Phase C			
Renovate Whalen Building	Fayette	2010-2012	Awaiting Initiation by Agency			
Renovate/Expand DLAR Quarantine Facility Spindletop	Fayette	2010-2012	Awaiting Initiation by Agency			
* Renovate/Expand the Center for Applied Energy Research	Fayette	Other	Bidding			
Renovate/Upgrade Hospital Facility - Good Samaritan	Fayette	2010-2012	Awaiting Initiation by Agency			
Repair Stadium Structure	Fayette	2010-2012	Awaiting Initiation by Agency			
Repair, Upgrade, and Improve Building Electrical Systems	Fayette	2010-2012	Awaiting Initiation by Agency			
Repair, Upgrade, and Improve Building Shell Systems	Fayette	2010-2012	Awaiting Initiation by Agency			
Repair, Upgrade, and Improve Civil/Site Infrastructure Comments: Emergency Repair Pedestrian Bridge at Cooper Drive	Fayette	2010-2012	Bidding			
Repair, Upgrade, Improve Building Mechanical Systems	Fayette	2010-2012	Awaiting Initiation by Agency			
Repair, Upgrade, Improve Building Systems - Hospital	Fayette	2008-2010	Complete/In Warranty	100	10/06/10	10/06/10
Repair, Upgrade, Improve Building Systems - Hospital	Fayette	2010-2012	Awaiting Initiation by Agency			
Repair, Upgrade, Improve Electrical Infrastructure	Fayette	2010-2012	Awaiting Initiation by Agency			
Repair, Upgrade, Improve Mechanical Infrastructure	Fayette	2010-2012	Awaiting Initiation by Agency			
Replace Cooling Plant Chillers See Biological/Pharmaceutical Complex (combined auth)	Fayette	2006-2008	Combined Authorities			
Replace Steam and Condensate Pipe See Replace Steam and Condensate Pipe, 2002-04 Authorization.	Fayette	2006-2008	Awaiting Initiation by Agency			

# **QUARTERLY CAPITAL PROJECTS STATUS REPORT**

**Reporting Agency:** University of Kentucky

**Report Quarter:** 2011-2 (April)

**Print Date:** 04/20/2012

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
Replace Steam and Condensate Pipe See the following subprojects: Replace Steam Line Lime Tunnel-Main Gate (2004-2006), Replace Steam Line Lime Tunnel-POT Tunnel (2004-2006), Replace Steam Line Main Gate Pit-Anderson Pit (2004-2006).	Fayette	2002-2004	Complete/Closed Out	100	10/31/09	10/31/09
Replace Three Elevators MI King South See Renovate King Library South - 1962 Section (combined auth)	Fayette	2006-2008	Combined Authorities			
Replace Wildcat Lodge Student Housing project	Fayette	CPBOC-11/01/09	In Construction	1	01/31/12	
Steamline Expansion - Rose St See Aging/Allied Health Bldg, Ph II (combined auth)	Fayette	1998-2000	Combined Authorities			
Student Housing Facility	Fayette	2002-2004	Complete/Not Closed Out	100	04/06/06	08/08/05
Upgrade Cancer Center Radiologic Facility - Hospital	Fayette	2006-2008	Complete/Not Closed Out	100	07/07/09	07/01/09
Upgrade Clinical Services - Hospital	Fayette	2010-2012	Awaiting Initiation by Agency			
Upgrade Critical Care Facility - Hospital	Fayette	2010-2012	Awaiting Initiation by Agency			
Upgrade Reynolds Building	Fayette	2010-2012	Awaiting Initiation by Agency			
Upgrade Student Center Infrastructure	Fayette	2010-2012	A/E Selection			
Upgrade Surgical Services - Hospital	Fayette	2010-2012	Awaiting Initiation by Agency			
Upgrade the Vivarium in Sanders Brown Building	Fayette	2010-2012	Awaiting Initiation by Agency			
Upgrade, Renovate, Improve, or Expand Research Labs	Fayette	2008-2010	Complete/In Warranty	100	08/24/10	08/24/10
Upgrade, Renovate, Improve, or Expand Research Labs Comments: Fit-up 4th and 5th Floors of COP	Fayette	2010-2012	In Construction	49	01/06/12	
Upgrade/Expand Cancer Treatment Facility - Hospital	Fayette	2010-2012	Awaiting Initiation by Agency			
Upgrade/Fit-Up Hospital Facilities	Fayette	2010-2012	Awaiting Initiation by Agency			
Utility System Upgrade III See Aging/Allied Health Bldg, Ph II (combined auth)	Fayette	1998-2000	Combined Authorities			

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).